|  |  |
| --- | --- |
| **Project Name:**  **Church Street and Mill Street Watermain** | **Department:**  **Public Works - Utilities** |
| **Type of Project:**  **Capacity** | **Contact**:  **Chuck Soules** |
| **Total Project Cost:**  **$130,000** | |

**Description:**

This project includes replacement of the cast iron watermain along Church Street from Bridge Street west to Mill Street, and along Mill Street from Church Street south to Main Street. The project also provides for construction of a tie-in connecting the existing watermain in Main Street to the watermain located in the City Hall sidewalk. It is anticipated that the City will expense $30,000 in FY2025.

**Justification:**

The existing cast iron watermain requires replacement to address infrastructure failure and maintain reliable service within the project area. The City Hall tie-in will connect two existing mains, thereby strengthening the downtown distribution network and improving operational efficiency. Completing both components as a single project in FY2026 will allow for more efficient use of resources and supports the City’s broader commitment to investing in essential utility infrastructure.

**Planned Expenditures**

|  |  |  |
| --- | --- | --- |
|  | **FY2026** | **Total** |
| **Construction** | **$100,000** | **$100,000** |
| **Total** | **$100,000** | **$100,000** |

**Funding Sources**

|  |  |  |
| --- | --- | --- |
|  | **FY2026** | **Total** |
| **CWWS** | **$100,000** | **$100,000** |
| **Total Net Cost** | **$100,000** | **$100,000** |